# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE:** RORS00063/IRM/04 **NAME OF TENDERER:** **<**name**>**

**Lot1 Laboratory equipment for sample preparation**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP[[1]](#footnote-1)**  **Mining and Metallurgy Institute Bor**  **EUR** | **total**  **EUR** |
| **1** Automatic divider | 1 |  |  |  |
| **2** Abrasive cutter | 1 |  |  |  |
| **3.** System for fast and precise cutting and grinding of samples | 1 |  |  |  |
|  |  | Installation | Lump sum |  |
|  |  | Commissioning | Lump sum |  |
|  |  |  | Total |  |

**Lot 2 – Laboratory equipment for analysis**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | **E** | | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP] [DAP][[2]](#footnote-2)**  **<Mining and Metallurgy Institute Bor>**  **[EUR]** | **total**  **[EUR]** | | |
| **1** Ion chromatograph (IC) | | 1 | |  |  | |  |
| **2** pH/Eh/EC meter | | 2 | |  |  | |  |
| **3** Turbidimeter | | 1 | |  |  | |  |
| **4** DO (dissolved oxygen) analyzer | | 2 | |  |  | |  |
| **5** Burettes | | 9 | |  |  | |  |
| **6** Ion selective electrodes | | 2 | |  |  | |  |
| **7** Magnetic stirrer | | 3 | |  |  | |  |
| **8** Vortex Mini Shaker | | 10 | |  |  | |  |
| **9** Micropipettes | | 20 | |  |  | |  |
| **10** Calcimeter | | 2 | |  |  | |  |
|  | |  | | Supply | **[**Lump sum**]** | |  |
|  | |  | | Delivery | **[**Lump sum**]** | |  |
|  | |  | | Unloading | **[**Lump sum**]** | |  |
|  | |  | | Installation | **[**Lump sum**]** | |  |
|  | |  | | Commissioning | **[**Lump sum**]** | |  |
|  | |  | | Training | **[**Lump sum**]** | |  |
|  | |  | | Maintenance | **[**Lump sum**]** | |  |
|  | |  | |  | Total | |  |

**Lot 3 – Accessories and laboratory equipment**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | |  | | **C** | **D** | | **E** |
| **Item number** | | | **Quantity** | | **specifications offered (incl brand/model)** | **Unit costs with delivery [DDP][[3]](#footnote-3)**  **<Mining and Metallurgy Institute Bor>**  **[EUR]** | | **total**  **[EUR]** |
| **1** Set of standard solutions | 1 | |  | |  |  | | |
| **2** CRM (QC Check Sample, Water)  CRM (QC Check Sample, Soil) | 2  2 | |  | |  |  | | |
| **3** Set of reagents and solutions | 1 | |  | |  |  | | |
| **4** Set of Ion chromatography consumables | 1 | |  | |  |  | | |
| **5** Sample Cone for ICP-MS Systems  Skimmer Cone for ICP-MS Systems | 2  2 | |  | |  |  | | |
| **6** Set of pipette tips | 1 | |  | |  |  | | |
| **7** Set of sample cells for spectrophotometer | 20 | |  | |  |  | | |
| **8** Stirer Bar for Magnetic Stirrer | 30 | |  | |  |  | | |
| **9** Set of chemicals | 1 | |  | |  |  | | |
| **10** Nebulizer for AAS | 1 | |  | |  |  | | |
|  |  | | Supply | | **[**Lump sum**]** |  | | |
|  |  | | Delivery | | **[**Lump sum**]** |  | | |
|  |  | |  | | Total |  | | |

1. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)
2. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)
3. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> . [↑](#footnote-ref-3)